

DRAFT

Standing Appropriations Bill
House File 755
As amended by H-2039
Senate Amendment

Last Action:

Senate Floor

May 7, 2001

An Act relating to public expenditure and regulatory matters, making and reducing appropriations, and including effective date and retroactive applicability provisions.

Executive Summary Only



LEGISLATIVE FISCAL BUREAU
NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 755 AS AMENDED BY H-2039 STANDING APPROPRIATIONS BILL

FUNDING SUMMARY (AS AMENDED)

SENATE AMENDMENT

- HF 755 as amended by H-2039, the Senate Amendment, makes a total reduction of \$46.6 million from the budgeted FY 2002 standing appropriations. This is a reduction of \$46.3 million from the FY 2001 estimated net appropriations.
- Appropriates a total of \$2.3 million for FY 2002 from the General Fund to the Department of Education and the Department of Human Services.
- *Page and line numbers refer to the location the amendment action is inserted into the Bill.*
- Makes clarifying and technical changes to Division IV concerning debt service and tobacco fund appropriations for payments in lieu of tuition. (Page 6, Line 14)
- Appropriates \$150,000 from the General Fund to the Department of Education for the Americorps After-School Initiative. (Page 9, Line 21)

DETAIL: This is an increase of \$29,000 compared to the FY 2001 estimated net appropriation.
- Appropriates \$150,000 from the General Fund to the Department of Education for the Jobs for America's Graduates. (Page 9, Line 21)

DETAIL: This is a decrease of \$183,000 compared to the FY 2001 estimated net appropriation
- Appropriates \$2.0 million from the General Fund to the Department of Human Services for General Administration. (Page 9, Line 21)

DETAIL: HF 732, the Human Services Appropriations Bill, appropriates \$11.0 million for General Administration for FY 2002. This results in a total decrease of \$2.4 million for General Administration compared to the FY 2001 net estimated appropriation.
- Adds psychiatric services provided by a licensed physician to the medical services included within immunity from civil liability for voluntary services at eligible hospitals, clinics or facilities approved by the Director of the Department of Public Health. (Page 9, Line 33)
- Requires the Department of Education to ascertain a maximum annual amount a school district shall be required to use for the purchase of textbooks for accredited nonpublic schools. The amount allocated will be in the proportion of the basic enrollment of the nonpublic school to the sum of the basic enrollments of all participating accredited nonpublic schools. Enrollments at the nonpublic schools will be certified to the Department by October 1. By October 15, the Department will notify each school board of the amount available for purchasing eligible textbooks. (Page 13, Line 21)
- Makes technical corrections to the language concerning the physical plant and equipment levy (PPEL) certification. (Page 13, Line 21)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 755 AS AMENDED BY H-2039 STANDING APPROPRIATIONS BILL

BILL AS PASSED BY THE HOUSE

DIVISION I - DEPARTMENT OF HUMAN SERVICES – FY 2003 APPROPRIATION

DIVISION II - STANDING APPROPRIATIONS REDUCTIONS

GENERAL ASSEMBLY & LEGISLATIVE AGENCIES

PERFORMANCE OF DUTY

STATE APPEAL BOARD

SECRETARY OF STATE

- Changes the effective date of HF 259, relating to the duties of the Office of the Secretary of State in commissioning notarial officers. The effective date is changed from July 1, 2001, to January 1, 2002. (Page 16, Line 12)

Page and line numbers refer to the Bill.

- Appropriates \$14.9 million from the General Fund in FY 2003 for county mental health, mental retardation, and developmental disabilities allowed growth factor adjustment. This represents a 2.5% growth factor. (Page 1, Line 1)
- Makes a total reduction of \$46.6 million from the budgeted FY 2002 standing appropriations. This is a reduction of \$46.3 million from the FY 2001 estimated net appropriations.

- Reduces the FY 2002 budgets for the General Assembly and the legislative agencies by \$1.5 million. (Page 1, Line 21)

DETAIL: A total of \$26.5 million is budgeted for FY 2002. This represents an estimated 5.9% reduction.

- Reduces the FY 2002 standing appropriation for Performance of Duty by the Executive Council by \$1.0 million. (Page 1, Line 27)

DETAIL: A total of \$2.5 million was originally budgeted for FY 2002. This reduction leaves an estimated appropriation of \$1.5 million.

- Reduces the FY 2002 standing appropriation for State Appeal Board Claims by \$2.0 million. (Page 1, Line 33)

DETAIL: A total of \$7.5 million was originally budgeted. This reduction leaves an estimated appropriation of \$5.5 million.

- Reduces the FY 2002 standing appropriation to the Secretary of State for printing constitutional amendments and public measures by \$2,565. (Page 2, Line 6)

DETAIL: This eliminates the appropriation for FY 2002. No funds were requested in FY 2002.

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 755 AS AMENDED BY H-2039 STANDING APPROPRIATIONS BILL

AREA EDUCATION AGENCIES

- Reduces the General Fund amount of State school foundation aid that school districts receive for funding for Area Education Agencies by \$7.5 million in FY 2002. Requires the Department of Management to calculate the reduction on a prorated basis based upon the total each school district would have received if no reduction were imposed. Allows Area Education Agencies to use funds from the Media Services Program and the Educational Services Program to maintain the level required for the Special Education Support Services Program. (Page 2, Line 13)

DETAIL: This is a reduction of \$7.5 million from the estimated FY 2002 School Foundation Aid appropriation. Costs of the Media Services Program and the Educational Services Program are entirely funded through local property taxes.

EARLY INTERVENTION BLOCK GRANT

- Reduces the FY 2002 General Fund standing appropriation to the Early Intervention Block Grant Program by \$10,000,000. (Page 2, Line 29)

DETAIL: This is a reduction of \$10,000,000 to the FY 2002 standing appropriation for the Early Intervention Block Grant Program. The Program was provided a standing appropriation of \$30.0 million in FY 2002 and is provided a standing appropriation of \$30.0 million in FY 2003. The Program will sunset at the end of FY 2003.

SCHOOL TECHNOLOGY

- Reduces the FY 2002 standing appropriation to the Department of Education for the School Improvement Technology Block Grant Program by \$20.0 million. (Page 3, Line 1)

DETAIL: The Program was provided a standing appropriation of \$30.0 million in FY 2002 and FY 2003. The minimum amount an individual school district will receive is \$3,333 in FY 2002 and \$10,000 in FY 2003. This Program will sunset at the end of FY 2003.

AT-RISK CHILDREN PROGRAMS

- Reduces the FY 2002 standing appropriation to the Department of Education for At-Risk Children Programs by \$1.0 million. Requires the reduction be prorated among the grant programs. (Page 3, Line 14)

DETAIL: The Program was provided a standing appropriation of \$12.6 million in FY 2002. The standing appropriation will be restored to \$12.6 million in FY 2003. The estimated reduction will be prorated among the following:

- Funding to Area Education Agencies will be reduced by approximately \$20,000.
- Funding to the Child Development Coordinating Council Grants will be reduced by approximately \$690,000.
- Funding to local school districts with elementary schools that demonstrate the greatest need for at-risk programs will be reduced by approximately \$290,000.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 755 AS AMENDED BY H-2039
STANDING APPROPRIATIONS BILL**

**NONPUBLIC SCHOOL
TRANSPORTATION**

- Appropriates \$7.6 million to the Department of Education for Nonpublic School Transportation. This reduces the standing appropriation by \$505,000. (Page 3, Line 24)

DETAIL: The estimated FY 2001 standing appropriation is \$8.2 million.

**EDUCATIONAL EXCELLENCE –
PHASE III**

- Reduces the FY 2002 standing appropriation to the Department Education for Phase III of the Educational Excellence Program by \$2.0 million. (Page 3, Line 35)

DETAIL: The estimated FY 2001 standing appropriation for Phase III is \$23.4 million. Phase III is funded with dollars remaining from the annual appropriation after Phases I and II and several special program appropriations have been fully funded. Funds are allocated to districts and Area Education Agencies on a per-pupil basis, using the annual certified enrollment.

PUBLIC TRANSIT ASSISTANCE

- Reduces the FY 2002 standing appropriation to the Department of Transportation Public Transit Assistance by \$660,000. (Page 4, Line 7)

DETAIL: A total of \$11.0 million was originally budgeted in FY 2002 for this purpose. This reduces the estimated appropriation to \$10.3 million.

INDIAN SETTLEMENT OFFICER

- Reduces the FY 2002 standing appropriation to the County of Tama for the Indian Settlement Officer by \$25,000. (Page 4, Line 15)

DETAIL: This eliminates the appropriation for FY 2002.

DEPARTMENT OF CORRECTIONS

- Reduces the FY 2002 appropriation to the Department of Corrections for the payment of special court costs and attorney fees by \$66,000. (Page 4, Line 22)

DETAIL: This eliminates the appropriation for FY 2002.

POULTRY SHOW EXHIBITION

- Eliminates the standing appropriation for the poultry show exhibition reimbursement. (Page 4, Line 29)

DETAIL: This was a standing limited appropriation of \$500.

***DIVISION III* – LAW ENFORCEMENT
PHYSICAL EXAMS**

- Requires that the physical exam of applicants for law enforcement and fire fighter positions be conducted in accordance with the directives of the board of trustees of the fire and police retirement system rather than by the appointed three-member medical board. (Page 5, Line 6)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 755 AS AMENDED BY H-2039 STANDING APPROPRIATIONS BILL

DIVISION IV – DEBT SERVICE AND TOBACCO FUND APPROPRIATIONS TUITION REPLACEMENT

- Makes a contingent appropriation of \$26.1 million from the General Fund for FY 2002 to the Board of Regents for allocation to the University of Iowa, Iowa State University, and the University of Northern Iowa for reimbursement for tuition replacement. This appropriation is in lieu of the General Fund appropriation made in SF 535, the Education Appropriations Bill and is contingent upon enactment of SF 532, the Tobacco Securitization Bill. (Page 6, Line 15)

DETAIL: This appropriation reimburses the universities for principal and interest payments on Academic Revenue Bonds.

- Makes a contingent appropriation of \$600,000 from the Tobacco Settlement Fund for FY 2002 to the Board of Regents for allocation to the University of Iowa, Iowa State University, and the University of Northern Iowa for reimbursement for tuition replacement. This appropriation is in lieu of the General Fund appropriation made in SF 535, the Education Appropriations Bill, and is contingent upon enactment of SF 532, the Tobacco Securitization Bill, and the receipt of bond proceeds. (Page 6, Line 33)

DETAIL: These two appropriations total \$26.7 million and are in lieu of the \$26.7 million appropriation from the General Fund made in SF 535, the Education Appropriations Bill.

ICN DEBT SERVICE

- Makes a contingent appropriation of \$9.9 million from the General Fund to the Treasurer of State for debt service for the Iowa Communications Network. This appropriation is in lieu of the General Fund appropriation made in HF 719, the Oversight and Communications Appropriations Bill, and is contingent upon enactment of SF 532, the Tobacco Securitization Bill. (Page, 7, Line 19)
- Makes a contingent appropriation of \$1.5 million from the Tobacco Settlement Fund to the Treasurer of State for debt service for the Iowa Communications Network. This appropriation is in lieu of the General Fund appropriation made in HF 719, the Oversight and Communication Appropriations Bill, and is contingent upon enactment of SF 532, the Tobacco Securitization Bill, and the receipt of bond proceeds. (Page 7, Line 30)

DETAIL: These two appropriation total \$11.4 million and are in lieu of the \$11.4 million appropriation from the General Fund in HF 719, the Oversight and Communications Bill.

- Requires that funds appropriated in this Division for the ICN debt service be deposited in a separate fund in the Treasurer's Office used solely for debt service for the ICN. (Page 8, Line 9)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 755 AS AMENDED BY H-2039 STANDING APPROPRIATIONS BILL

PRISON INFRASTRUCTURE BONDS

- Makes a contingent appropriation of \$5.2 million from the Tax-exempt Bond Proceeds Restricted Capital Funds Account of the Tobacco Settlement Trust Fund to the Treasurer of State for repayment of prison infrastructure bonds. The appropriation is contingent upon the enactment of SF 532, the Tobacco Securitization Bill. (Page 8, Line 20)

LITIGATION FEES

- Makes a contingent appropriation of \$10.6 million from the Tax-exempt Bond Proceeds Restricted Capital Funds Account of the Tobacco Settlement Trust Fund to the Treasurer of State for payment of litigation fees incurred pursuant to the Tobacco Master Settlement Agreement. The appropriation is contingent upon the enactment of SF 532, the Tobacco Securitization Bill. (Page 8, Line 31)
- Provides that the appropriations are effective only if SF 532 is enacted and the Tobacco Settlement Authority securitizes Tobacco Master Settlement Agreement payments. The effective date is the date of the receipt of the bond proceeds by the Tobacco Settlement Authority and the deposit into the designated accounts. (Page 8, Line 20 through Page 9, Line 19)

DIVISION V – MISCELLANEOUS

- Requires that interest and earnings on money deposited in the Iowa Economic Emergency fund and the Cash Reserve Fund be credited to the General Fund for FY 2002. (Page 9, Line 20)

DETAIL: It is estimated that \$31.0 million will be deposited in the General Fund. Under current law, the interest flows to the Rebuild Iowa Infrastructure Fund (RIIF).

GROUNDWATER FUND TRANSFER TO GENERAL FUND

- Transfers the unencumbered and unobligated balance in the Groundwater Protection Fund as of June 30, 2001, to the General Fund. (Page 9, Line 28)

DETAIL: The estimated balance to be transferred is \$7.0 million.

MENTAL ILLNESS SPECIAL SERVICES

- Specifies legislative intent that the Iowa Finance Authority provide \$121,000 from Authority funding for community-based housing for persons with mental illness who are homeless. (Page 10, Line 17)

DETAIL: This is the current level of funding, except that for FY 2001, the funds are from the State General Fund through the Department of Human Services.

ACCELERATED CAREER EDUCATION PROGRAMS

- Reduces the annual dollar amount of job credits that may be allocated to the Accelerated Career Education (ACE) Program from \$6.0 million to \$3.0 million. The reduction applies to FY 2002 and subsequent fiscal years. Accelerated Career Education job credits are funded through a diversion from the General Fund of employee withholding tax payments. (Page 10, Line 34)

DETAIL: The change will increase State General Fund revenues by \$3.0 million, beginning in FY 2002.

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 755 AS AMENDED BY H-2039 STANDING APPROPRIATIONS BILL

AREA EDUCATION AGENCY REORGANIZATION

- Provides that a school board of a school district that is contiguous to a reorganized Area Education Agency (AEA) may petition the school district's current Area Education Agency Board and the reorganized Area Education Agency's Board to join the reorganized Area Education Agency. With approval of both AEA boards, the reorganization will take effect on July 1 following approval by the State Board of Education. School districts may appeal decisions to the State Board. (Page 12, Line 3)

DETAIL: This Section is contingent on the passing of House file 674 (Area Education Agency Reorganization Bill)

- Provides that a school board of a school district that is within a reorganized Area Education Agency and is contiguous to another Area Education Agency before the reorganization, may petition the reorganized Area Education Agency's board and the contiguous Area Education Agency's board to join that Area Education Agency. With approval of both AEA boards, the reorganization will take effect on July 1 following approval by the State Board of Education. School districts may appeal decisions to the State Board. (Page 12, Line 17)

DETAIL: This section is contingent on the passing of House File 674 (Area Education Agency Reorganization Bill).

PHYSICAL PLANT AND EQUIPMENT LEVY (PPEL)

- Requires that a municipality may certify to the county auditor the amount of PPEL revenue needed bonds rather than indebtedness. Indebtedness incurred to refund bonds issued before July 1, 2000, cannot be included in the amount certified. Requires the school district to pay the PPEL revenue to the municipality by November 1 and May 1 of the fiscal year following certification. Current law requires that the revenue be paid by November 1. (Page 13, Line 22)
- Requires that in subsequent years a municipality may only certify for PPEL revenue if the municipality had certified for PPEL revenue for the fiscal year beginning July 1, 2000. A municipality cannot certify an amount more than it certified for the fiscal year beginning July 1, 2000. If a municipality misses the certification deadline for a fiscal year, the municipality is not eligible to receive PPEL revenue from the school district. If a school district and municipality do not agree on the amount of PPEL revenue a municipality may certify, either party may, by July 31, request that the State Appeal Board review and make a final decision on the amount that may be certified. The burden is on the municipality to prove that it needs the revenue to pay bonds issued prior to July 1, 2000. The state appeal board must make its decision no later than the following October 1. (Page 14, Line 30)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 755 AS AMENDED BY H-2039 STANDING APPROPRIATIONS BILL

POLLUTION CONTROL PROPERTY TAX EXEMPTION

- Amends SF 514, the Pollution Control Property Tax Exemption Bill, and states that if there is more than one owner of the property, they will be limited to a single \$200,000 limitation. If a person owns more than one property, they will be limited to a single \$200,000 limitation on a statewide basis. (Page 15, Line 23)

HUNTER SAFETY INSTRUCTORS

- Allows certified hunter safety and ethics instructors to conduct hunter safety and ethics education courses on public school property. (Page 15, Line 35)

DIVISION VI – SCHEDULED VIOLATIONS

- Makes corrective changes to the Code of Iowa relating to scheduled violations. Senate File 499, Scheduled Fines, reorganizes the Code placement of scheduled fines in Chapter 805 and changes some of the fines. This Bill makes corrective changes contingent upon the enactment of SF 499. (Page 16, Line 23)

DIVISION VII – CORRECTIVE AMENDMENTS

- Makes corrective amendments to the following 2001 Iowa Acts: (Page 19, Line 23)
 - HF 643 (Department of Education Statutory Changes)
 - SF 185 (Factory Built Structures), if HF 656 is enacted.
 - SF 458 (DHS and Juvenile Issues)
 - SF 350 (Transportation-related Statutory Changes)
 - SF 209 (Livestock-Johne's Disease)
 - SF 453 (Administrative Procedures of Certain County Officers)
 - HF 179 (Dogs Used by Police or Correctional Officers)
 - SF 479 (Wastewater Systems)
 - SF 500 (Operation and Regulation of Insurance Companies et al)
 - SF 276 (Licensure of Insurance Producers)
 - SF 473 (Securities Agent)
 - HF 259 (Secretary of State – Notarial Officers)
 - HF 654 (Contributions to Retirement Plans)
 - SF 63 (Child Endangerment)
 - HF 656 (Manufactured Homes)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 755 AS AMENDED BY H-2039
STANDING APPROPRIATIONS BILL**

DIVISION VII – CONT'D

CODE EDITOR DIRECTION

EFFECTIVE DATE

- Chapter 1149, Section 96, 2000 Iowa Acts, (New Article of the Uniform Commercial Code, taking effect July 1, 2001)
- Section 633.4213, Code of Iowa, (Duties of a Trustee)
- Directs the Code Editor to make corrective changes to the new article of the Uniform Commercial Code that takes effect on July 1, 2001. Requires the Code Editor to consult with the Iowa State Bar Association before making the changes.
- Section 17 amends 2000 Session Law to modify the effective date of changes to Chapter 411.5(8) concerning the Medical Board of the Retirement System for police officers and firefighters (Page 6, Line 3)

Summary Data

General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000	
Human Services	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	
Oversight and Communications	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Unassigned Standing	\$ 182,834,097	\$ 179,131,689	\$ 132,822,110	\$ 132,822,110	\$ 0	
Grand Total	\$ 182,834,097	\$ 179,131,689	\$ 132,822,110	\$ 135,122,110	\$ 2,300,000	
Contingency Totals						
¹² Tuition Replacement Change	\$ 0	\$ 0	\$ -600,330	\$ -600,330	\$ 0	
²⁴ Iowa Com. Net. Replacement	\$ 0	\$ 0	\$ -1,465,835	\$ -1,465,835	\$ 0	

*House File 755 also appropriates \$14.9 million in FY 2003 for county mental health, mental retardation, and developmental disabilities allowed growth factor adjustment.

Education

General Fund

H.F. 755 Amended by H-2039	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	House Action FY 2002 (3)	Senate Action FY 2002 (4)	Senate Action vs House Act (5)	Page & Line Number (6)
Education, Department of						
Americorps After-School				\$ 150,000	\$ 150,000	
Jobs for America's Graduates				150,000	150,000	
Total Education, Department of	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000	
Regents, Board of						
Tuition Replacement Change			¹² \$ -600,330	¹² \$ -600,330	\$ 0	PG 6 LN 1
Total Education	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000	
Grand Total	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000	
Contingency ¹² Tuition Replacement Change	\$ 0	\$ 0	\$ -600,330	\$ -600,330	\$ 0	

Human Services

General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of</u> DHS Administration-HF 755				\$ 2,000,000	\$ 2,000,000	
Grand Total	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	

Oversight and Communications

General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Treasurer of State</u>						
Iowa Com. Net. Replacement			²⁴ \$ -1,465,835	²⁴ \$ -1,465,835	\$ 0	PG 7 LN 5
Grand Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Contingency ²⁴ Iowa Com. Net. Replacement	\$ 0	\$ 0	\$ -1,465,835	\$ -1,465,835	\$ 0	

Unassigned Standing

General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of</u>						
State Cases	\$ 0	\$ 66,370	\$ 0	\$ 0	\$ 0	PG 4 LN 18
<u>Education, Department of</u>						
Child Development	\$ 15,358,469	\$ 12,560,000	\$ 11,560,000	\$ 11,560,000	\$ 0	PG 3 LN 14
Transportation/Nonpublic	8,010,644	8,150,000	7,645,000	7,645,000	0	PG 3 LN 24
Educational Excellence	82,466,086	80,891,336	78,891,336	78,891,336	0	PG 3 LN 31
Technology/School Improvement	30,000,000	30,000,000	10,000,000	10,000,000	0	PG 3 LN 1
Area Ed. Assoc. Reduction			-7,500,000	-7,500,000	0	PG 2 LN 13
Early Intervention Reduction			-10,000,000	-10,000,000	0	PG 2 LN 29
Total Education, Department of	\$ 135,835,199	\$ 131,601,336	\$ 90,596,336	\$ 90,596,336	\$ 0	
<u>Executive Council</u>						
Performance of Duty	\$ 4,999,672	\$ 2,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	PG 1 LN 27
<u>Legislative Branch</u>						
Legislature	\$ 23,146,767	\$ 26,438,918	\$ 24,888,594	\$ 24,888,594	\$ 0	PG 1 LN 20
<u>Inspections & Appeals, Dept of</u>						
Poultry Show Exhibit Reimb	\$ 500	\$ 500	\$ 0	\$ 0	\$ 0	PG 4 LN 25
<u>Management, Department of</u>						
Indian Settlement Officer	\$ 25,000	\$ 25,000	\$ 0	\$ 0	\$ 0	PG 4 LN 11
Appeal Board	8,337,765	7,500,000	5,500,000	5,500,000	0	PG 1 LN 33
Total Management, Department of	\$ 8,362,765	\$ 7,525,000	\$ 5,500,000	\$ 5,500,000	\$ 0	
<u>Secretary of State</u>						
Constitutional Amendments	\$ 10,766	\$ 2,565	\$ 0	\$ 0	\$ 0	PG 2 LN 6

Unassigned Standing

General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation, Department of</u>						
Public Transit Assistance	\$ 10,478,428	\$ 10,997,000	\$ 10,337,180	\$ 10,337,180	\$ 0	PG 4 LN 3
Total Unassigned Standing	<u>\$ 182,834,097</u>	<u>\$ 179,131,689</u>	<u>\$ 132,822,110</u>	<u>\$ 132,822,110</u>	<u>\$ 0</u>	
Grand Total	<u>\$ 182,834,097</u>	<u>\$ 179,131,689</u>	<u>\$ 132,822,110</u>	<u>\$ 132,822,110</u>	<u>\$ 0</u>	

Summary Data

Non General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Education	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Justice System	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Oversight and Communications	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Contingency Totals						
¹² Tuition Replacement Change	\$ 0	\$ 0	\$ 600,330	\$ 600,330	\$ 0	
²⁴ Iowa Com. Net. Replacement	\$ 0	\$ 0	\$ 1,465,835	\$ 1,465,835	\$ 0	
²⁵ Prison Debt Service-Tobacco	\$ 0	\$ 0	\$ 5,182,272	\$ 5,182,272	\$ 0	
²⁶ Tob. Attorney Payment-Tobacco	\$ 0	\$ 0	\$ 10,617,000	\$ 10,617,000	\$ 0	

Administration and Regulation

Non General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Treasurer of State</u>						
Tob. Attorney Payment-Tobacco			²⁶ \$ 10,617,000	²⁶ \$ 10,617,000	\$ 0	PG 8 LN 18
Grand Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Contingency ²⁶ Tob. Attorney Payment-Tobacco	\$ 0	\$ 0	\$ 10,617,000	\$ 10,617,000	\$ 0	

Education

Non General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of</u>						
Tuition Replacement-Tobacco			¹² \$ 600,330	¹² \$ 600,330	\$ 0	PG 6 LN 20
Grand Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Contingency ¹² Tuition Replacement-Tobacco	\$ 0	\$ 0	\$ 600,330	\$ 600,330	\$ 0	

Justice System

Non General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Treasurer of State</u>						
Prison Debt Service-Tobacco			²⁵ \$ 5,182,272	²⁵ \$ 5,182,272	\$ 0	PG 8 LN 7
Grand Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Contingency ²⁵ Prison Debt Service-Tobacco	\$ 0	\$ 0	\$ 5,182,272	\$ 5,182,272	\$ 0	

Oversight and Communications

Non General Fund

H.F. 755 Amended by H-2039	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Action FY 2002	Senate Action vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Treasurer of State</u>						
Iowa Com. Network-Tobacco Fund			²⁴ \$ 1,465,835	²⁴ \$ 1,465,835	\$ 0	PG 7 LN 17
Grand Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Contingency ²⁴ Iowa Com. Network-Tobacco Fi	\$ 0	\$ 0	\$ 1,465,835	\$ 1,465,835	\$ 0	